



Health Services
LOS ANGELES COUNTY

April 9, 2009

**Los Angeles County
Board of Supervisors**

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First District

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Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

John F. Schunhoff, Ph.D.
Interim Director

Robert G. Splawn, M.D.
Interim Chief Medical Officer

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TO: Each Supervisor

FROM: John F. Schunhoff, Ph.D. 
Interim Director

SUBJECT: **NOTIFICATION OF DEPARTMENT OF HEALTH
SERVICES' USE OF DELEGATED AUTHORITY TO
ACCEPT FEDERAL TITLE X FUNDS THROUGH THE
CALIFORNIA FAMILY HEALTH COUNCIL, INC. (CFHC)**

This is to advise your Board that the Department of Health Services is exercising its delegated authority, approved on December 2, 2008, (attached), to execute an agreement between the CFHC and the County of Los Angeles Department of Health Services (DHS) to accept Federal Title X Funds for Calendar Year (CY) 2009. This Agreement will allow for the continued provision of family planning services with partnering projects in twelve family planning sites throughout Los Angeles County.

Under this Agreement, DHS will be awarded \$919,184 from the Federal Title X Funds for the period January 1, 2009 through December 31, 2009.

County Counsel has reviewed and approved the agreement as to form. The Chief Executive Office has also reviewed and approved the agreement.

If you have any questions or require additional information, please let me know.

JFS:rg

Attachment

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors



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December 2, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL TO ACCEPT A FORTHCOMING FAMILY PLANNING
AGREEMENT WITH THE CALIFORNIA FAMILY HEALTH COUNCIL
AND TO AMEND EXISTING COUNTY AGREEMENTS FOR FAMILY
PLANNING SERVICES
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Request delegated authority to take appropriate actions allowing the Department of Health Services (DHS) to continue the provision of Family Planning Services with partnering projects throughout Los Angeles County for Calendar Year (CY) 2009, at no net County cost.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Delegate authority to the Interim Director of Health Services, or his designee, to accept and sign a forthcoming agreement from the California Family Health Council (CFHC), in the anticipated amount of \$919,184, for Calendar Year (CY) 2009, upon receipt and subject to review and approval by County Counsel and the Chief Executive Office and with written notice to your Board.
2. Delegate authority to the Interim Director of Health Services, or his designee, to accept and sign any future amendments to the CY 2009 agreement on condition that the total value of the future amendments does not exceed twenty five percent (25%) of the value of the CY 2009 agreement, or \$229,796, subject to review and approval by County Counsel and the Chief Executive Office.
3. Approve and instruct the Interim Director of Health Services, or his designee, to sign amendments to the Family Planning Services Agreements with John Wesley County Hospital (JWCH) Institute,

Inc. and Los Angeles Bio-Medical Research Institute (LABioMed) to reduce the maximum obligation and increase the maximum obligation respectively, for CY 2009.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTIONS

Approval of the recommendations will allow DHS to sign the CFHC contractual agreement for CY 2009, and all subsequent amendments, in order to continue the provision of basic contraceptive services with partnering projects in twelve family planning sites throughout Los Angeles County. The recommended amendments to the JWCH (H-703109 and LABioMed (H-703108) Agreements, substantially similar to Exhibits I and II, are necessary to realign funds between the Agreements to meet the requirements of the CY 2009 allocation methodology and to revise the statements of work to adjust the number of users for the overall program. The realignment of funds resulted in an increase to LABioMed's CY 2009 maximum obligation that exceeded prior delegated authority.

Implementation of Strategic Plan Goals

The recommended actions support Goal 7, Health and Mental Health of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The anticipated total program cost for CY 2009 is \$919,184 which is 100 percent offset by Federal Title X funds resulting in no net County cost.

Program cost (Attachment A) includes:

1. \$91,800 for Family Planning Program Administration expenditures
2. \$300,257 for Coastal and ValleyCare Networks
3. \$352,695 for JWCH, and;
4. \$174,432 for LABioMed.

Funding is included in Health Services Administration's Fiscal Year 2008-09 Final Budget and will be requested in future fiscal years as part of the budget process as needed.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In June 2008, the Department received notice of its Title X Family Planning allocation for CY 2009. In August 2008, the Department submitted its refunding application to CFHC.

The 2009 Title X cost allocation methodology for distribution of funds is based on a number of variables including, but not limited to, a percentage of clients served. To best assess the appropriate level of funding, the Department conducted an analysis based on data collected by the CFHC, Inc. over a 5 year period (2003 through 2007) and data available for the first half of 2008. As a result of the analysis, the Department has determined that it is necessary to realign the funds for the County operated sites and the two Agreements.

The Department is seeking your Board's approval of the amendments to revise the CY 2009 maximum obligations for JWCH and LABioMed as follows:

JWCH

Revise the CY 2009 County maximum obligation from \$395,600 to \$352,695 which represents a decrease of \$42,905 or 10.85% in Federal Title X Family Planning funds for the provision of basic contraceptive services.

LABioMed

Revise the CY 2009 County maximum obligation from \$148,518 to \$174,432 which represents an increase of \$25,914 or 17.45% in Federal Title X Family Planning funds for the provision of basic contraceptive services.

The difference in the reduction to JWCH and the increase to LABioMed Agreements of \$16,991 was allocated to the Valley Care Network (San Fernando Valley Cluster) based on the CY 2009 allocation methodology.

There is no increase or decrease for Family Planning Administrative expenditures.

Exhibits I and II have been reviewed and approved as to form by County Counsel.

Attachments A and B provide additional information.

CONTRACTING PROCESS

Not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will ensure the continued provision of family planning services in a timely manner.

The Honorable Board of Supervisors
December 2, 2008
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CONCLUSION

When approved, DHS requires three signed copies of the Board's action.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John F. Schunhoff", followed by a flourish.

John F. Schunhoff, Ph.D.
Interim Director

JFS:rg

Attachments (4)

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

Family Planning Fund BL

ATTACHMENT A

**LOS ANGELES COUNTY – DEPARTMENT OF HEALTH SERVICES
FAMILY PLANNING PROGRAM TITLE X ALLOCATION SCHEDULE
CALENDAR YEAR JANUARY 1, 2009 THROUGH DECEMBER 31, 2009**

TITLE X FAMILY PLANNING PROGRAMS	CURRENT ALLOCATION 2009	+/- DIFFERENCE	REVISED ALLOCATION 2009
County Operated:			
1. Valley Care Network (San Fernando Valley Cluster) (3 sites)	\$ 159,620	\$ 16,991	\$ 176,611
2. Antelope Valley Cluster (1 site)	76,067	-	76,067
3. Coastal Cluster (3 sites)	47,579	-	47,579
TOTAL	\$ 283,266	\$ 16,991	\$ 300,257
Subcontractors:			
4. JWCH Institute, Inc. (4 sites)	\$ 395,600	\$ -42,905	\$ 352,695
5. Los Angeles Biomedical Research Institute (1 site)	148,518	25,914	174,432
SUBCONTRACTOR TOTAL	\$ 544,118	-16,991	\$ 527,127
Program Administration			
6. Family Planning Program Administration	\$ 91,800	\$ -	\$ 91,800
PROGRAM ADMINISTRATION TOTAL	\$ 91,800	\$ 0	\$ 91,800
TITLE X ALLOCATION TOTALS	\$ 919,184	\$ 0	\$ 919,184